



**Children's Division
Early Childhood and
Prevention Services Section**

**BLOCK GRANT
CHILD CARE
MONTHLY
MANAGEMENT
REPORT**

March 2013

**Missouri Department of Social Services
Research & Evaluation
221 W. High Street
Jefferson City, MO 65101**

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GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section

NOTES

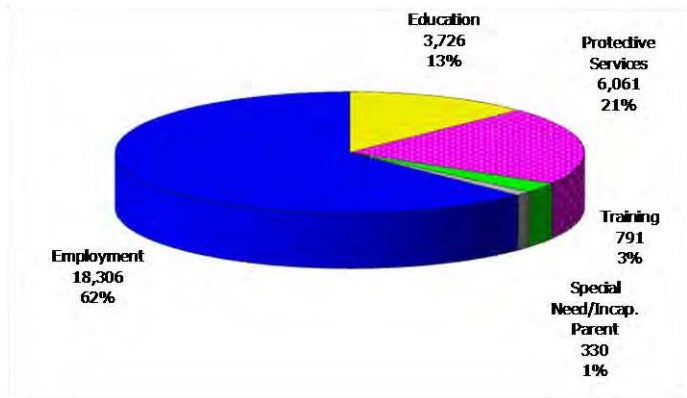
- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions



Figure 2. Reason for Child Care

March 2013



12-Month Average
March 2012-February 2013

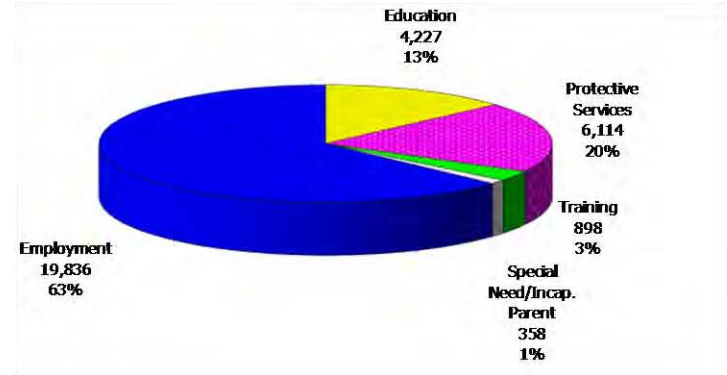
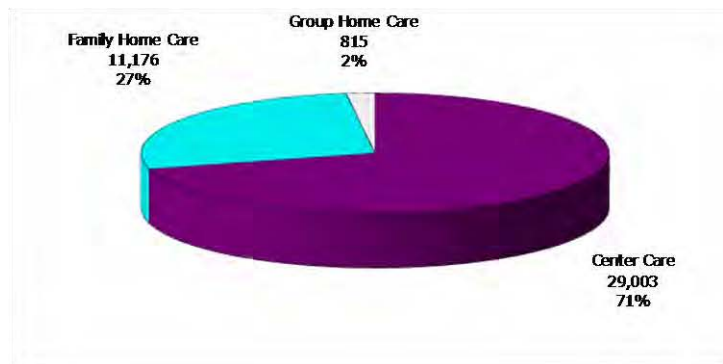


Figure 3. Children Served by Facility

March 2013



12-Month Average
March 2012-February 2013

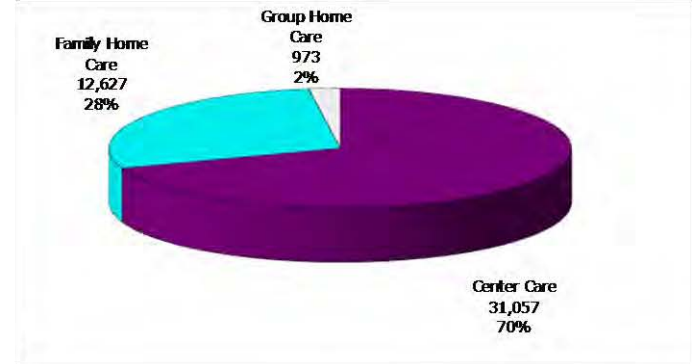
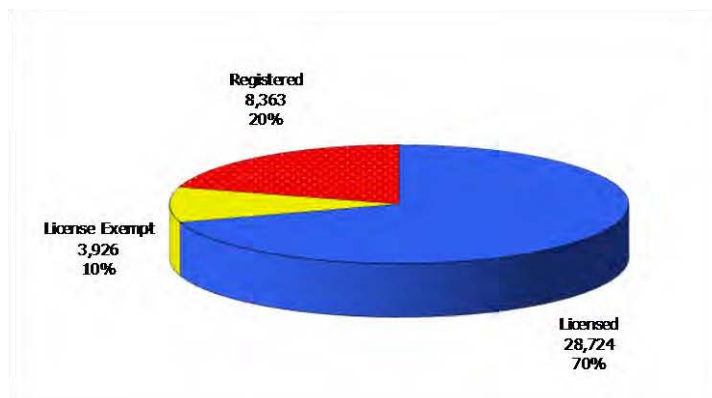


Figure 4. Children Served by Provider

March 2013



12-Month Average
March 2012-February 2013

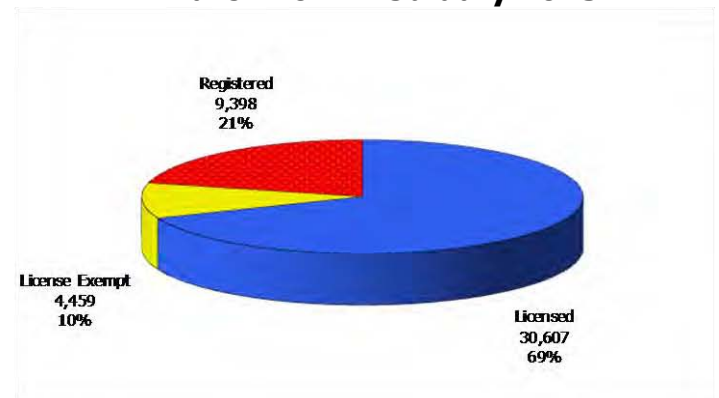


TABLE 1. CHILD CARE STATEWIDE SUMMARY
Mar 2013

	NUMBER OR AMOUNT Mar-2013	NUMBER OR AMOUNT Feb-2013	NUMBER OR AMOUNT Jan-2013	NUMBER OR AMOUNT Mar-2012	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	5,399	4,068	5,790	6,003	32.7%	-6.8%	-10.1%
APPLICATIONS APPROVED	2,901	2,336	3,059	3,412	24.2%	-5.2%	-15.0%
APPLICATIONS REJECTED	1,920	1,775	2,015	1,943	8.2%	-4.7%	-1.2%
APPLICATIONS PENDING	1,261	1,085	1,326	1,245	16.2%	-4.9%	1.3%
15 DAYS OR LESS	903	770	988	1,012	17.3%	-8.6%	-10.8%
MORE THAN 15 DAYS	358	315	338	233	13.7%	5.9%	53.6%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	18,306	18,431	18,540	21,087	-0.7%	-1.3%	-13.2%
EDUCATION	3,726	3,713	3,628	5,336	0.4%	2.7%	-30.2%
TRAINING	791	803	798	929	-1.5%	-0.9%	-14.9%
PROTECTIVE SERVICES	6,061	5,974	6,146	5,932	1.5%	-1.4%	2.2%
SPECIAL NEED	98	90	92	109	8.9%	6.5%	-10.1%
INCAPACITATED PARENT	232	226	231	312	2.7%	0.4%	-25.6%
TOTAL HOUSEHOLDS	29,214	29,237	29,435	33,705	-0.1%	-0.8%	-13.3%
CHILDREN SERVED BY FACILITY							
CENTER CARE	29,003	29,022	29,614	33,140	-0.1%	-2.1%	-12.5%
FAMILY HOME CARE	11,176	11,136	11,709	13,991	0.4%	-4.6%	-20.1%
GROUP HOME CARE	815	832	851	1,040	-2.0%	-4.2%	-21.6%
CHILDREN SERVED BY PROVIDER							
LICENSED	28,724	28,653	29,304	33,156	0.2%	-2.0%	-13.4%
LICENSE EXEMPT	3,926	4,048	4,094	4,721	-3.0%	-4.1%	-16.8%
REGISTERED	8,363	8,310	8,797	10,308	0.6%	-4.9%	-18.9%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	40,682	40,640	41,851	47,777	0.1%	-2.8%	-14.9%
CHILD CARE PAYMENTS	\$11,424,009	\$12,009,817	\$11,792,509	\$13,754,506	-4.9%	-3.1%	-16.9%
AVERAGE PER CHILD	\$281	\$296	\$282	\$288	-5.0%	-0.3%	-2.5%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	5,185	5,257	5,639	6,776	-1.4%	-8.1%	-23.5%
CHILD CARE PAYMENTS	\$1,619,094	\$1,697,339	\$1,778,006	\$2,190,574	-4.6%	-8.9%	-26.1%
AVERAGE PER CHILD	\$312	\$323	\$315	\$323	-3.3%	-1.0%	-3.4%
MEDICAID ONLY							
CHILDREN SERVED	28,761	28,726	29,310	34,099	0.1%	-1.9%	-15.7%
CHILD CARE PAYMENTS	\$7,579,897	\$7,948,667	\$7,727,997	\$9,214,920	-4.6%	-1.9%	-17.7%
AVERAGE PER CHILD	\$264	\$277	\$264	\$270	-4.8%	0.0%	-2.5%
FOOD STAMPS ONLY							
CHILDREN SERVED	548	557	605	791	-1.6%	-9.4%	-30.7%
CHILD CARE PAYMENTS	\$136,370	\$147,592	\$149,530	\$203,990	-7.6%	-8.8%	-33.1%
AVERAGE PER CHILD	\$249	\$265	\$247	\$258	-6.1%	0.7%	-3.5%
CHILDREN SERVICES							
CHILDREN SERVED	6,061	5,974	6,146	5,932	1.5%	-1.4%	2.2%
CHILD CARE PAYMENTS	\$2,046,644	\$2,166,127	\$2,094,842	\$2,097,640	-5.5%	-2.3%	-2.4%
AVERAGE PER CHILD	\$338	\$363	\$341	\$354	-6.9%	-0.9%	-4.5%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	153	163	166	195	-6.1%	-7.8%	-21.5%
CHILD CARE PAYMENTS	\$42,005	\$50,092	\$42,134	\$47,381	-16.1%	-0.3%	-11.3%
AVERAGE PER CHILD	\$275	\$307	\$254	\$243	-10.7%	8.2%	13.0%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS
Mar-13

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
NW REGION	ATCHISON	1	0	0	0.0%	0	0	0	0.0%
	CALDWELL	1	0	1	100.0%	1	0	1	100.0%
	CARROLL	0	0	0	0.0%	0	0	0	0.0%
	CASS	73	27	14	34.1%	41	40	1	2.4%
	CHARITON	2	1	0	0.0%	1	0	1	100.0%
	CLINTON	6	4	3	42.9%	7	3	4	57.1%
	COOPER	9	7	3	30.0%	10	6	4	40.0%
	DAVISS	1	1	0	0.0%	1	1	0	0.0%
	GENTRY	1	0	0	0.0%	0	0	0	0.0%
	GRUNDY	4	1	3	75.0%	4	2	2	50.0%
	HARRISON	8	5	1	16.7%	6	4	2	33.3%
	HOLT	0	1	0	0.0%	1	0	1	100.0%
	JOHNSON	41	30	16	34.8%	46	42	4	8.7%
	LAFAYETTE	32	11	12	52.2%	23	14	9	39.1%
	LINN	7	6	1	14.3%	7	6	1	14.3%
	LIVINGSTON	8	3	4	57.1%	7	4	3	42.9%
	MERCER	1	0	0	0.0%	0	0	0	0.0%
	NODAWAY	4	3	1	25.0%	4	3	1	25.0%
	PETTIS	48	21	22	51.2%	43	29	14	32.6%
	PUTNAM	0	1	1	50.0%	2	1	1	50.0%
	RAY	10	8	9	52.9%	17	12	5	29.4%
	SALINE	11	4	6	60.0%	10	8	2	20.0%
	SULLIVAN	0	0	0	0.0%	0	0	0	0.0%
	WORTH	0	0	0	0.0%	0	0	0	0.0%
	NW TOTAL	268	134	97	42.0%	231	175	56	24.2%
NE REGION	ADAIR	19	4	4	50.0%	8	7	1	12.5%
	AUDRAIN	11	1	4	80.0%	5	2	3	60.0%
	BOONE	118	54	47	46.5%	101	55	46	45.5%
	CALLAWAY	21	7	7	50.0%	14	6	8	57.1%
	CLARK	1	0	0	0.0%	0	0	0	0.0%
	COLE	88	41	25	37.9%	66	48	18	27.3%
	GASCONADE	8	7	2	22.2%	9	8	1	11.1%
	HOWARD	2	2	0	0.0%	2	2	0	0.0%
	KNOX	3	0	1	100.0%	1	1	0	0.0%
	LEWIS	5	5	1	16.7%	6	5	1	16.7%
	LINCOLN	19	10	7	41.2%	17	13	4	23.5%
	MACON	5	3	2	40.0%	5	4	1	20.0%
	MARION	19	6	7	53.8%	13	7	6	46.2%
	MONITEAU	7	2	3	60.0%	5	3	2	40.0%
	MONROE	3	2	0	0.0%	2	2	0	0.0%
	MONTGOMERY	3	3	0	0.0%	3	1	2	66.7%
	OSAGE	9	4	4	50.0%	8	7	1	12.5%
	PIKE	11	5	5	50.0%	10	8	2	20.0%
	RALLS	4	0	3	100.0%	3	1	2	66.7%
	RANDOLPH	18	13	11	45.8%	24	15	9	37.5%
	SCHUYLER	1	0	0	0.0%	0	0	0	0.0%
	SCOTLAND	2	1	0	0.0%	1	1	0	0.0%
	SHELBY	1	2	0	0.0%	2	1	1	50.0%
	WARREN	20	9	10	52.6%	19	17	2	10.5%
	NE TOTAL	398	181	143	44.1%	324	214	110	34.0%
SE REGION	BOLLINGER	7	3	3	50.0%	6	2	4	66.7%
	BUTLER	36	26	10	27.8%	36	28	8	22.2%
	CAPE GIRARDEAU	63	22	21	48.8%	43	31	12	27.9%
	CARTER	1	1	0	0.0%	1	1	0	0.0%
	CRAWFORD	11	5	3	37.5%	8	8	0	0.0%
	DENT	5	3	1	25.0%	4	3	1	25.0%
	DUNKLIN	20	11	8	42.1%	19	16	3	15.8%
	HOWELL	35	21	14	40.0%	35	29	6	17.1%
	IRON	3	2	1	33.3%	3	2	1	33.3%
	MADISON	11	8	4	33.3%	12	7	5	41.7%
	MARIES	1	0	1	100.0%	1	1	0	0.0%

TABLE 2. CHILD CARE APPLICATIONS
Mar-13

		#	#	#	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
		RECEIVED	APPROVED	REJECTED			15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
	MISSISSIPPI	19	5	3	37.5%	8	6	2	25.0%
	NEW MADRID	12	8	3	27.3%	11	5	6	54.5%
	OREGON	1	1	0	0.0%	1	1	0	0.0%
	PEMISCOT	20	13	12	48.0%	25	17	8	32.0%
	PERRY	11	5	4	44.4%	9	6	3	33.3%
	PHELPS	26	16	8	33.3%	24	22	2	8.3%
	PULASKI	23	14	11	44.0%	25	22	3	12.0%
	REYNOLDS	1	0	1	100.0%	1	0	1	100.0%
	RIPLEY	7	7	4	36.4%	11	6	5	45.5%
	ST FRANCOIS	49	28	21	42.9%	49	36	13	26.5%
	STE GENEVIEVE	8	7	5	41.7%	12	7	5	41.7%
	SCOTT	49	28	26	48.1%	54	39	15	27.8%
	SHANNON	0	1	0	0.0%	1	0	1	100.0%
	STODDARD	14	12	6	33.3%	18	14	4	22.2%
	TEXAS	7	3	1	25.0%	4	1	3	75.0%
	WASHINGTON	23	15	7	31.8%	22	19	3	13.6%
	WAYNE	8	6	3	33.3%	9	8	1	11.1%
	WRIGHT	9	3	2	40.0%	5	5	0	0.0%
	SE TOTAL	480	274	183	40.0%	457	342	115	25.2%
SW REGION	BARRY	9	4	4	50.0%	8	5	3	37.5%
	BARTON	4	4	1	20.0%	5	2	3	60.0%
	BATES	3	0	1	100.0%	1	1	0	0.0%
	BENTON	9	5	2	28.6%	7	6	1	14.3%
	CAMDEN	17	3	5	62.5%	8	8	0	0.0%
	CEDAR	7	4	0	0.0%	4	4	0	0.0%
	CHRISTIAN	47	15	15	50.0%	30	20	10	33.3%
	DADE	1	0	0	0.0%	0	0	0	0.0%
	DALLAS	6	3	1	25.0%	4	3	1	25.0%
	DOUGLAS	0	0	1	100.0%	1	1	0	0.0%
	GREENE	232	91	97	51.6%	188	108	80	42.6%
	HENRY	17	6	5	45.5%	11	6	5	45.5%
	HICKORY	0	0	2	100.0%	2	1	1	50.0%
	JASPER	98	37	51	58.0%	88	64	24	27.3%
	LACLEDE	33	14	8	36.4%	22	18	4	18.2%
	LAWRENCE	19	11	12	52.2%	23	19	4	17.4%
	MCDONALD	5	1	2	66.7%	3	2	1	33.3%
	MILLER	7	5	4	44.4%	9	6	3	33.3%
	MORGAN	6	1	3	75.0%	4	2	2	50.0%
	NEWTON	44	20	19	48.7%	39	28	11	28.2%
	OZARK	2	1	1	50.0%	2	1	1	50.0%
	POLK	25	12	11	47.8%	23	21	2	8.7%
	ST CLAIR	1	0	1	100.0%	1	1	0	0.0%
	STONE	17	5	5	50.0%	10	7	3	30.0%
	TANEY	37	16	15	48.4%	31	26	5	16.1%
	VERNON	14	11	3	21.4%	14	10	4	28.6%
	WEBSTER	16	10	5	33.3%	15	13	2	13.3%
	SW TOTAL	676	279	274	49.5%	553	383	170	30.7%
KC REGION	ANDREW	8	3	2	40.0%	5	3	2	40.0%
	BUCHANAN	107	45	36	44.4%	81	71	10	12.3%
	CLAY	149	63	45	41.7%	108	69	39	36.1%
	DE KALB	1	1	1	50.0%	2	1	1	50.0%
	JACKSON	954	481	365	43.1%	846	579	267	31.6%
	PLATTE	44	28	28	50.0%	56	35	21	37.5%
	KC TOTAL	1,263	621	477	43.4%	1,098	758	340	31.0%
STL REGION	FRANKLIN	55	28	23	45.1%	51	31	20	39.2%
	JEFFERSON	141	81	38	31.9%	119	100	19	16.0%
	ST CHARLES	162	63	72	53.3%	135	84	51	37.8%
	ST LOUIS COUNTY	1,147	528	320	37.7%	848	659	189	22.3%
	ST LOUIS CITY	809	712	293	29.2%	1,005	817	188	18.7%
	SL TOTAL	2,314	1,412	746	34.6%	2,158	1,691	467	21.6%
STATEWIDE		5,399	2,901	1,920	39.8%	4,821	3,563	1,258	26.1%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
Mar-13

		TOTAL HOUSEHOLDS	REASON FOR CARE					INCAPACITATED PARENT	
			EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED		
NW REGION	ATCHISON	6	5	1	0	0	0	0	
	CALDWELL	8	4	1	0	3	0	0	
	CARROLL	4	2	2	0	0	0	0	
	CASS	388	237	48	3	97	1	2	
	CHARITON	7	4	0	0	3	0	0	
	CLINTON	31	16	4	0	11	0	0	
	COOPER	64	39	7	0	16	2	0	
	DAVIESS	9	5	1	0	3	0	0	
	GENTRY	11	6	2	0	3	0	0	
	GRUNDY	16	3	4	0	9	0	0	
	HARRISON	12	9	1	0	2	0	0	
	HOLT	1	1	0	0	0	0	0	
	JOHNSON	198	130	30	2	36	0	0	
	LAFAYETTE	110	64	9	0	37	0	0	
	LINN	15	6	2	0	7	0	0	
	LIVINGSTON	35	25	0	2	7	0	1	
	MERCER	0	0	0	0	0	0	0	
	NODAWAY	23	17	2	0	4	0	0	
	PETTIS	173	116	17	0	40	0	0	
	PUTNAM	11	3	0	0	7	0	1	
	RAY	35	22	6	0	6	0	1	
	SALINE	21	4	0	0	17	0	0	
	SULLIVAN	4	0	1	0	3	0	0	
WORTH	0	0	0	0	0	0	0		
	NW TOTAL	1,182	718	138	7	311	3	5	
NE REGION	ADAIR	56	28	8	0	20	0	0	
	AUDRAIN	39	29	1	0	9	0	0	
	BOONE	811	535	70	8	168	5	25	
	CALLAWAY	122	83	6	0	29	1	3	
	CLARK	9	5	2	0	2	0	0	
	COLE	419	248	50	4	107	4	6	
	GASCONADE	52	27	5	0	20	0	0	
	HOWARD	29	21	3	1	4	0	0	
	KNOX	8	6	1	1	0	0	0	
	LEWIS	20	15	2	0	3	0	0	
	LINCOLN	96	62	11	0	21	0	2	
	MACON	43	37	2	0	4	0	0	
	MARION	130	83	9	0	33	2	3	
	MONITEAU	44	28	3	0	11	2	0	
	MONROE	14	12	1	0	1	0	0	
	MONTGOMERY	24	17	5	0	2	0	0	
	OSAGE	32	21	3	0	8	0	0	
	PIKE	54	23	3	0	27	0	1	
	RALLS	26	15	2	0	8	0	1	
	RANDOLPH	133	74	17	1	41	0	0	
	SCHUYLER	4	1	1	0	2	0	0	
	SCOTLAND	6	0	0	0	6	0	0	
	SHELBY	16	5	1	0	10	0	0	
	WARREN	68	48	11	2	6	0	1	
		NE TOTAL	2,255	1,423	217	17	542	14	42
	SE REGION	BOLLINGER	36	21	4	0	11	0	0
		BUTLER	244	185	20	3	32	1	3
		CAPE GIRARDEAU	319	230	30	2	56	1	0
CARTER		11	6	1	0	4	0	0	
CRAWFORD		63	32	6	1	23	0	1	
DENT		38	28	5	0	4	0	1	
DUNKLIN		111	71	5	1	31	2	1	
HOWELL		191	117	19	8	39	4	4	
IRON		10	4	3	0	0	1	2	

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
Mar-13

		TOTAL HOUSEHOLDS	REASON FOR CARE					INCAPACITATED PARENT
			EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	
	MADISON	98	49	11	0	37	1	0
	MARIES	7	2	1	0	4	0	0
	MISSISSIPPI	82	70	4	1	7	0	0
	NEW MADRID	103	66	11	2	24	0	0
	OREGON	20	12	1	0	7	0	0
	PEMISCOT	118	76	12	4	26	0	0
	PERRY	58	39	5	0	13	0	1
	PHELPS	117	58	20	0	38	0	1
	PULASKI	74	36	11	1	26	0	0
	REYNOLDS	3	3	0	0	0	0	0
	RIPLEY	44	38	3	0	3	0	0
	ST FRANCOIS	369	198	28	4	133	1	5
	STE GENEVIEVE	92	66	8	3	14	0	1
	SCOTT	300	204	33	2	60	0	1
	SHANNON	10	7	2	0	1	0	0
	STODDARD	123	54	15	1	52	1	0
	TEXAS	54	31	6	1	15	0	1
	WASHINGTON	137	65	6	1	65	0	0
	WAYNE	45	32	4	0	9	0	0
	WRIGHT	33	19	7	0	7	0	0
SE TOTAL		2,910	1,819	281	35	741	12	22
SW REGION	BARRY	65	27	9	0	29	0	0
	BARTON	38	21	4	0	11	1	1
	BATES	31	14	2	1	13	0	1
	BENTON	73	46	7	1	15	0	4
	CAMDEN	47	25	3	0	19	0	0
	CEDAR	41	29	2	0	9	0	1
	CHRISTIAN	315	162	14	0	137	1	1
	DADE	7	2	0	0	5	0	0
	DALLAS	42	31	7	0	4	0	0
	DOUGLAS	20	10	4	0	6	0	0
	GREENE	1,342	721	140	3	464	9	5
	HENRY	86	45	8	1	28	4	0
	HICKORY	22	7	3	1	10	1	0
	JASPER	491	237	57	1	196	0	0
	LACLEDE	106	46	13	0	46	0	1
	LAWRENCE	98	51	8	0	39	0	0
	MCDONALD	37	13	6	0	18	0	0
	MILLER	41	30	4	0	7	0	0
	MORGAN	19	11	2	0	6	0	0
	NEWTON	199	80	18	1	99	0	1
	OZARK	2	1	1	0	0	0	0
	POLK	99	55	6	0	37	0	1
	ST CLAIR	11	4	4	0	3	0	0
	STONE	54	34	3	0	17	0	0
	TANEY	94	60	9	0	23	2	0
	VERNON	59	45	6	1	6	0	1
	WEBSTER	106	43	7	1	55	0	0
	SW TOTAL		3,545	1,850	347	11	1,302	18
KC REGION	ANDREW	29	24	2	0	3	0	0
	BUCHANAN	413	301	66	4	34	4	4
	CLAY	706	394	75	13	216	4	4
	DE KALB	16	8	5	0	3	0	0
	JACKSON	4,145	2,306	479	137	1,181	10	32
	PLATTE	176	109	20	2	44	1	0
	KC TOTAL		5,485	3,142	647	156	1,481	19
STL REGION	FRANKLIN	371	173	42	0	153	0	3
	JEFFERSON	897	511	87	5	287	1	6
	ST CHARLES	902	551	118	7	213	4	9
	ST LOUIS COUNTY	6,839	4,838	975	229	740	15	42
	ST LOUIS CITY	4,828	3,281	874	324	291	12	46
	SL TOTAL		13,837	9,354	2,096	565	1,684	32
STATEWIDE		29,214	18,306	3,726	791	6,061	98	232

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Block Grant Child Care Payments

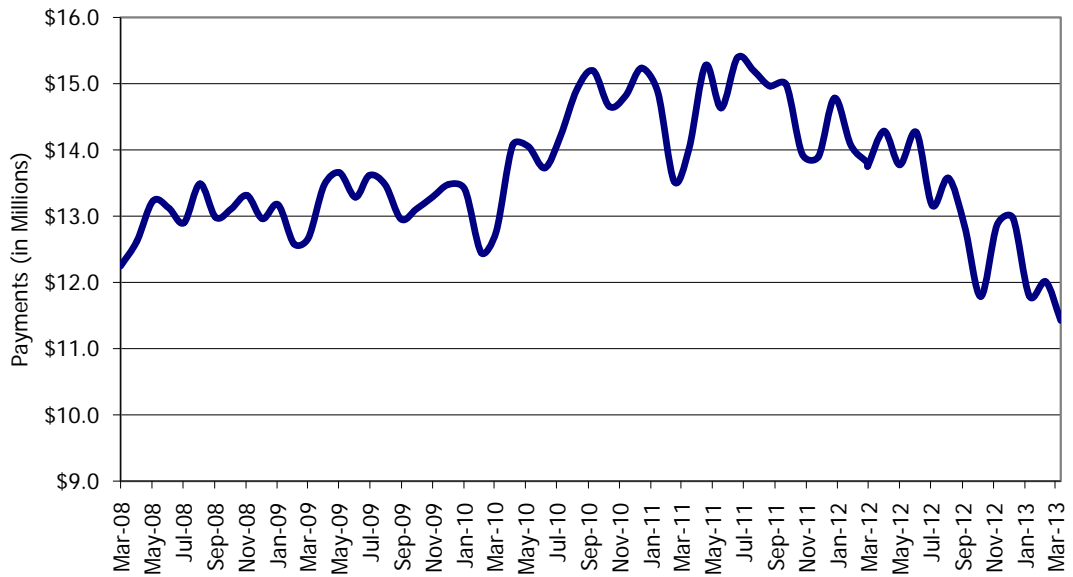
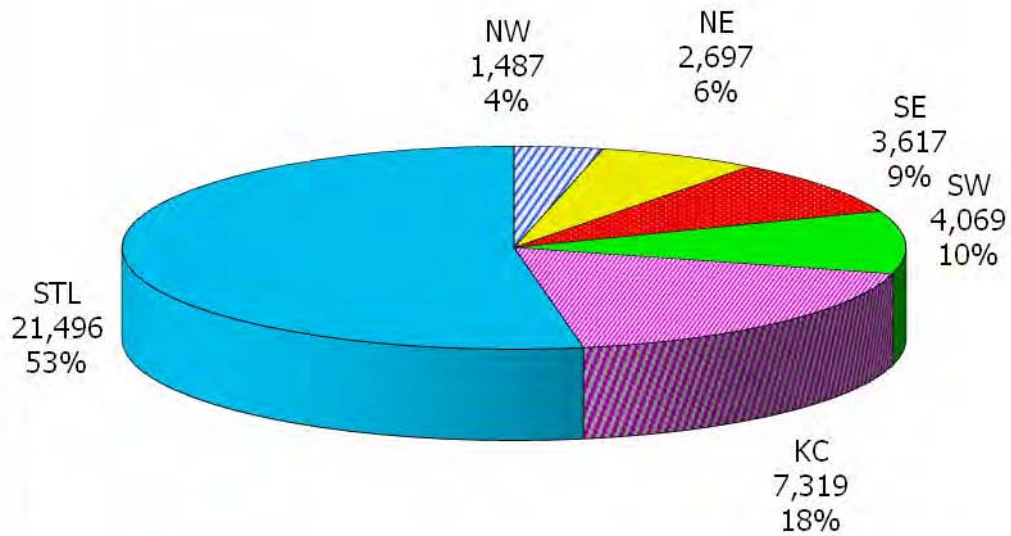


Figure 7. Children Served by Region

March 2013



**12-Month Average
March 2012-February 2013**

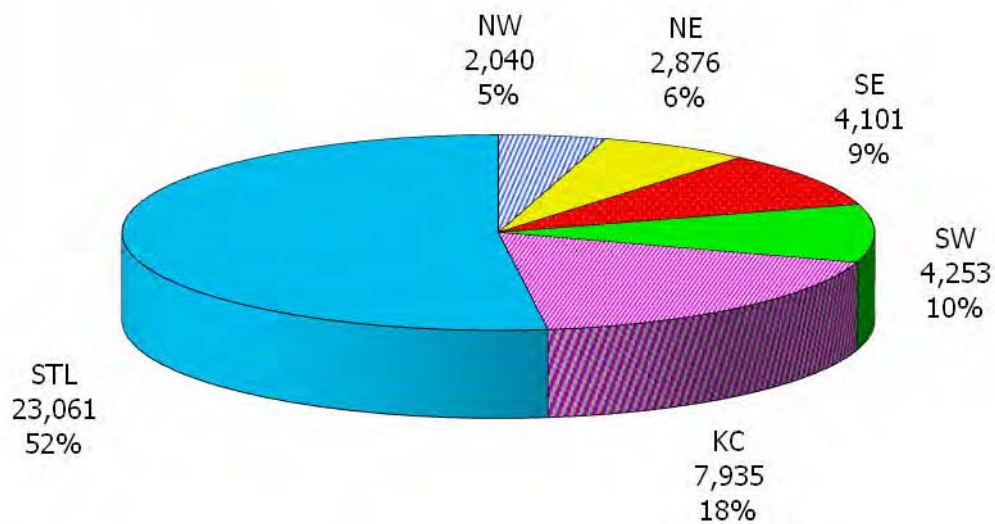


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
Mar 2013

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	0	\$0	0	\$0	9	\$1,059	9	\$1,059
	CALDWELL	3	\$892	0	\$0	4	\$554	7	\$1,447
	CARROLL	0	\$0	0	\$0	0	\$0	0	\$0
	CASS	57	\$25,622	38	\$12,999	381	\$96,273	476	\$134,894
	CHARITON	2	\$708	0	\$0	8	\$969	10	\$1,678
	CLINTON	11	\$3,188	0	\$0	35	\$5,594	46	\$8,782
	COOPER	11	\$2,438	5	\$629	87	\$11,430	103	\$14,497
	DAVISS	0	\$0	3	\$704	3	\$437	6	\$1,141
	GENTRY	0	\$0	3	\$73	6	\$1,641	9	\$1,714
	GRUNDY	4	\$840	5	\$741	8	\$996	17	\$2,577
	HARRISON	1	\$144	1	\$268	12	\$1,608	14	\$2,021
	HOLT	0	\$0	0	\$0	0	\$0	0	\$0
	JOHNSON	26	\$8,226	10	\$2,147	223	\$50,184	259	\$60,557
	LAFAYETTE	27	\$9,343	11	\$3,604	86	\$19,128	124	\$32,075
	LINN	7	\$1,287	0	\$0	12	\$1,707	19	\$2,994
	LIVINGSTON	7	\$2,208	0	\$0	42	\$6,545	49	\$8,754
	MERCER	0	\$0	0	\$0	0	\$0	0	\$0
	NODAWAY	2	\$466	2	\$211	20	\$2,877	24	\$3,553
	PETTIS	19	\$6,275	20	\$4,042	153	\$18,956	192	\$29,272
	PUTNAM	6	\$1,378	1	\$245	9	\$1,489	16	\$3,112
	RAY	3	\$850	3	\$395	11	\$1,447	17	\$2,692
	SALINE	6	\$1,358	11	\$2,832	69	\$11,030	86	\$15,220
	SULLIVAN	1	\$341	2	\$390	1	\$104	4	\$835
	WORTH	0	\$0	0	\$0	0	\$0	0	\$0
	NW TOTAL	193	\$65,566	115	\$29,279	1,179	\$234,028	1,487	\$328,873
NE REGION	ADAIR	17	\$3,870	3	\$492	60	\$9,205	80	\$13,567
	AUDRAIN	5	\$1,183	4	\$537	49	\$6,352	58	\$8,072
	BOONE	115	\$46,030	54	\$16,881	921	\$277,318	1,089	\$340,230
	CALLAWAY	21	\$6,935	8	\$1,663	87	\$15,592	116	\$24,190
	CLARK	2	\$411	0	\$0	5	\$392	7	\$803
	COLE	67	\$25,821	41	\$14,685	370	\$105,930	478	\$146,436
	GASCONADE	15	\$3,005	8	\$1,151	42	\$5,849	65	\$10,005
	HOWARD	3	\$409	2	\$411	22	\$3,828	27	\$4,648
	KNOX	0	\$0	0	\$0	9	\$939	9	\$939
	LEWIS	2	\$333	1	\$250	24	\$3,310	27	\$3,893
	LINCOLN	12	\$3,715	9	\$1,616	57	\$8,934	78	\$14,266
	MACON	4	\$865	0	\$0	39	\$5,819	43	\$6,684
	MARION	27	\$6,895	6	\$1,286	139	\$23,154	172	\$31,334
	MONITEAU	4	\$749	7	\$1,254	45	\$7,833	56	\$9,836
	MONROE	0	\$0	1	\$164	12	\$1,318	13	\$1,482
	MONTGOMERY	0	\$0	2	\$310	14	\$1,665	16	\$1,976
	OSAGE	7	\$1,491	1	\$274	31	\$6,244	39	\$8,008
	PIKE	22	\$4,458	5	\$765	36	\$3,568	63	\$8,791
	RALLS	6	\$1,330	2	\$381	13	\$1,711	21	\$3,421
	RANDOLPH	34	\$10,965	5	\$1,291	117	\$23,834	156	\$36,091
	SCHUYLER	2	\$288	0	\$0	1	\$174	3	\$461
	SCOTLAND	6	\$1,546	0	\$0	0	\$0	6	\$1,546
	SHELBY	3	\$502	7	\$1,464	7	\$729	17	\$2,694
	WARREN	6	\$1,277	0	\$0	52	\$6,383	58	\$7,660
	NE TOTAL	380	\$122,076	166	\$44,876	2,152	\$520,081	2,697	\$687,032
SE REGION	BOLLINGER	11	\$2,306	0	\$0	36	\$4,259	47	\$6,565
	BUTLER	23	\$6,334	7	\$1,504	255	\$45,849	285	\$53,687
	CAPE GIRARDEAU	37	\$10,505	19	\$3,393	334	\$55,641	390	\$69,539
	CARTER	4	\$529	0	\$0	7	\$1,159	11	\$1,689
	CRAWFORD	14	\$2,414	9	\$1,217	42	\$5,083	65	\$8,715
	DENT	1	\$160	3	\$499	46	\$5,558	50	\$6,217
	DUNKLIN	23	\$4,429	11	\$1,488	118	\$17,602	152	\$23,519
	HOWELL	28	\$7,260	11	\$2,114	237	\$33,955	275	\$43,328
	IRON	0	\$0	0	\$0	7	\$807	7	\$807
	MADISON	24	\$5,764	13	\$2,485	81	\$10,143	118	\$18,391
	MARIES	2	\$333	2	\$355	6	\$622	10	\$1,310
	MISSISSIPPI	7	\$1,316	0	\$0	108	\$15,245	115	\$16,561
	NEW MADRID	22	\$3,741	2	\$1,633	121	\$17,087	145	\$22,461

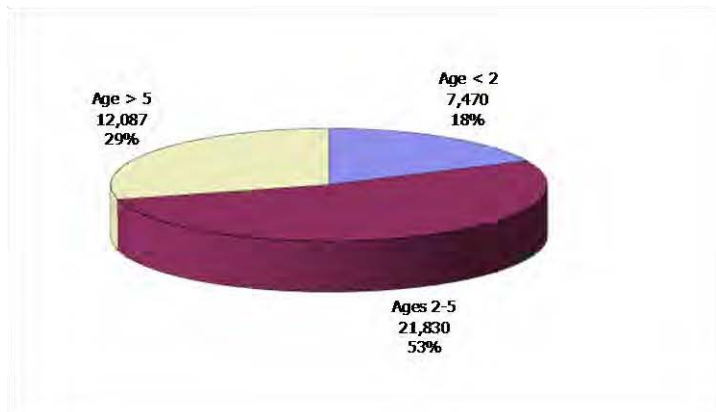
TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
Mar 2013

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	OREGON	4	\$430	3	\$454	17	\$1,404	24	\$2,288
	PEMISCOT	19	\$4,546	8	\$900	194	\$31,946	221	\$37,391
	PERRY	8	\$1,144	5	\$1,297	56	\$7,579	69	\$10,020
	PHELPS	18	\$3,138	20	\$3,733	84	\$12,001	122	\$18,872
	PULASKI	21	\$5,066	5	\$828	48	\$7,381	74	\$13,275
	REYNOLDS	0	\$0	0	\$0	0	\$0	0	\$0
	RIPLEY	2	\$670	1	\$233	46	\$4,815	49	\$5,718
	ST FRANCOIS	83	\$23,419	50	\$10,279	307	\$44,321	439	\$78,020
	STE GENEVIEVE	5	\$1,211	9	\$1,557	45	\$5,549	59	\$8,317
	SCOTT	46	\$12,249	13	\$2,173	361	\$57,885	418	\$72,307
	SHANNON	0	\$0	1	\$250	4	\$631	5	\$881
	STODDARD	40	\$8,679	12	\$2,385	92	\$11,442	144	\$22,506
	TEXAS	5	\$991	10	\$1,691	50	\$4,954	65	\$7,636
	WASHINGTON	37	\$10,201	28	\$5,001	112	\$17,107	177	\$32,308
	WAYNE	0	\$0	9	\$1,211	42	\$4,507	51	\$5,718
	WRIGHT	4	\$1,872	3	\$425	23	\$2,748	30	\$5,045
	SE TOTAL	488	\$118,705	254	\$47,106	2,879	\$427,283	3,617	\$593,094
SW REGION	BARRY	19	\$4,595	13	\$1,775	44	\$6,269	75	\$12,640
	BARTON	2	\$311	9	\$1,031	26	\$3,375	37	\$4,716
	BATES	7	\$1,438	6	\$916	12	\$1,423	25	\$3,777
	BENTON	13	\$2,873	2	\$110	69	\$7,973	84	\$10,956
	CAMDEN	12	\$3,600	7	\$1,239	36	\$5,701	55	\$10,540
	CEDAR	8	\$1,586	1	\$148	35	\$4,222	44	\$5,956
	CHRISTIAN	73	\$25,595	65	\$14,253	209	\$42,123	347	\$81,970
	DADE	0	\$0	5	\$975	2	\$240	7	\$1,215
	DALLAS	3	\$1,032	1	\$275	58	\$8,080	62	\$9,386
	DOUGLAS	5	\$1,212	1	\$355	16	\$2,890	22	\$4,456
	GREENE	220	\$88,376	242	\$68,664	1,141	\$297,488	1,603	\$454,528
	HENRY	22	\$7,181	6	\$1,231	76	\$11,023	104	\$19,436
	HICKORY	10	\$5,192	0	\$0	5	\$604	15	\$5,797
	JASPER	101	\$34,528	95	\$24,435	376	\$71,437	570	\$130,400
	LACLEDE	31	\$7,379	15	\$2,880	77	\$10,541	123	\$20,800
	LAWRENCE	22	\$4,486	15	\$2,018	70	\$8,129	107	\$14,634
	MCDONALD	11	\$2,173	7	\$1,012	15	\$1,705	33	\$4,890
	MILLER	3	\$660	4	\$1,022	34	\$4,716	41	\$6,398
	MORGAN	4	\$676	2	\$333	14	\$2,113	20	\$3,122
	NEWTON	57	\$18,086	43	\$12,696	149	\$32,816	249	\$63,598
	OZARK	0	\$0	0	\$0	3	\$398	3	\$398
	POLK	19	\$4,553	19	\$5,148	76	\$9,748	114	\$19,449
	ST CLAIR	1	\$210	2	\$376	7	\$1,091	10	\$1,678
	STONE	5	\$1,268	12	\$1,522	40	\$5,597	57	\$8,387
	TANEY	20	\$4,558	3	\$623	68	\$10,458	91	\$15,639
	VERNON	6	\$1,571	0	\$0	63	\$6,215	69	\$7,787
	WEBSTER	18	\$4,858	36	\$5,611	48	\$6,997	102	\$17,466
	SW TOTAL	692	\$227,996	611	\$148,649	2,769	\$563,371	4,069	\$940,016
KC REGION	ANDREW	1	\$298	2	\$596	25	\$4,151	28	\$5,045
	BUCHANAN	18	\$6,731	16	\$3,914	473	\$126,441	507	\$137,085
	CLAY	109	\$44,595	107	\$33,460	589	\$152,702	805	\$230,757
	DE KALB	1	\$153	2	\$467	11	\$2,177	14	\$2,797
	JACKSON	685	\$311,419	495	\$172,043	4,599	\$1,302,349	5,778	\$1,785,810
	PLATTE	26	\$11,549	19	\$5,550	144	\$43,940	189	\$61,040
	KC TOTAL	840	\$374,745	641	\$216,030	5,841	\$1,631,759	7,319	\$2,222,534
STL REGION	FRANKLIN	108	\$44,621	43	\$15,047	265	\$61,335	416	\$121,003
	JEFFERSON	189	\$73,620	102	\$32,868	804	\$203,588	1,095	\$310,077
	ST CHARLES	129	\$49,271	84	\$26,628	1,015	\$269,816	1,228	\$345,715
	ST LOUIS COUNTY	373	\$159,606	371	\$122,670	10,085	\$3,032,162	10,823	\$3,314,438
	ST LOUIS CITY	168	\$82,992	114	\$44,293	7,658	\$2,433,944	7,935	\$2,561,229
	SL TOTAL	967	\$410,110	714	\$241,506	19,827	\$6,000,844	21,496	\$6,652,461
OUT OF STATE		0	\$0	0	\$0	0	\$0	0	\$0
STATEWIDE (UNDUPLICATED)		3,560	\$1,319,198	2,501	\$727,447	34,647	\$9,377,365	40,682	\$11,424,009

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Total Children Served By Age Group

March 2013



**12-Month Average
March 2012-February 2013**

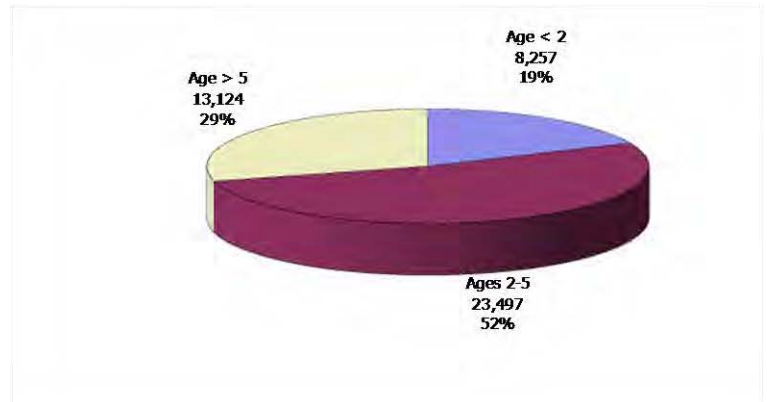
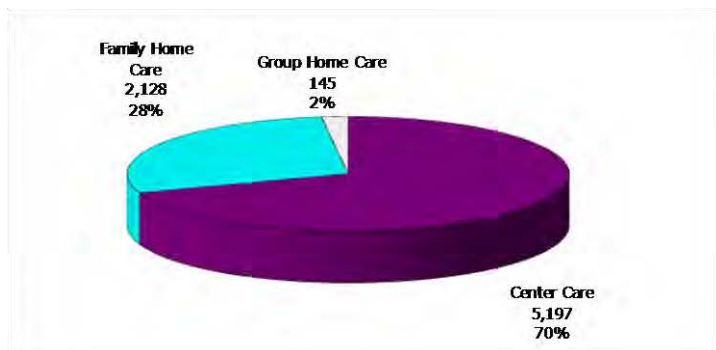


Figure 9. Children Served Age < 2 by Facility

March 2013



**12-Month Average
March 2012-February 2013**

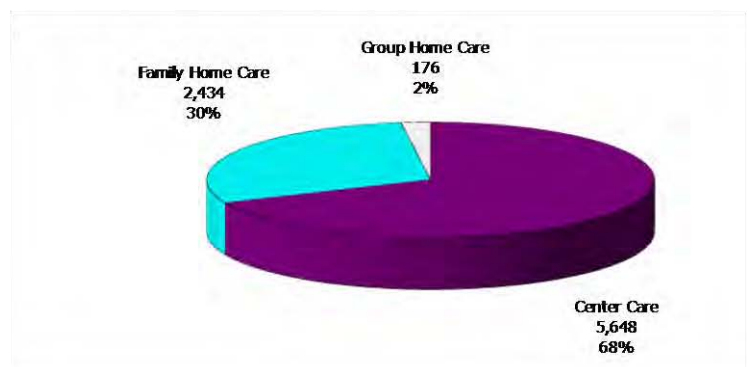
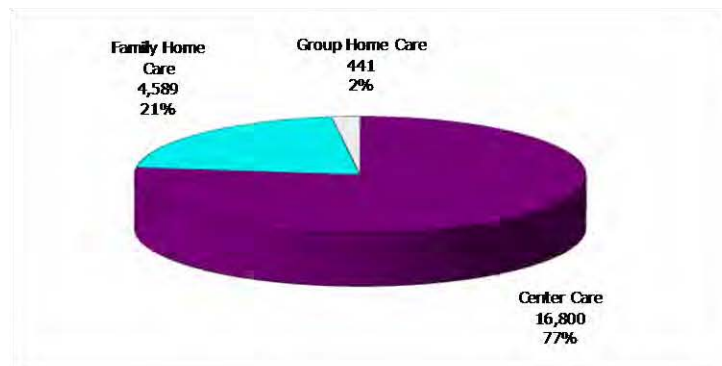


Figure 10. Children Served Ages 2-5 by Facility

March 2013



12-Month Average
March 2012-February 2013

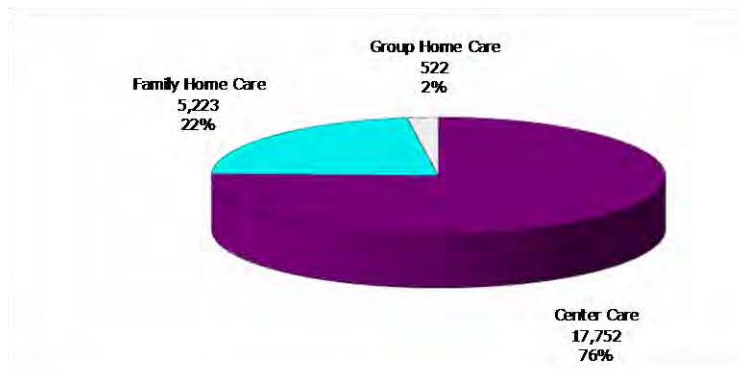
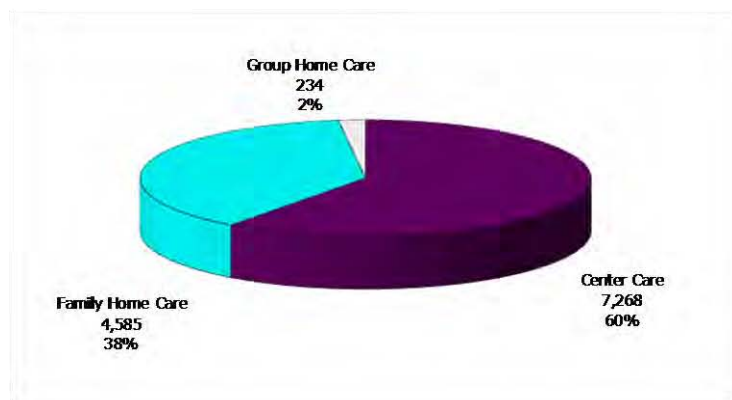


Figure 11. Children Served Age > 5 by Facility

March 2013



12-Month Average
March 2012-February 2013

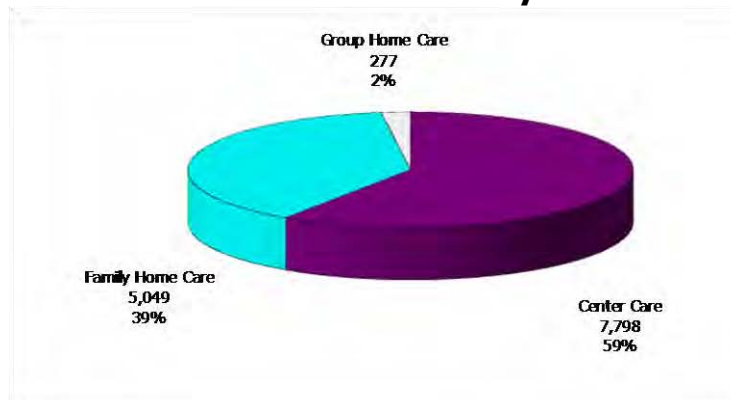
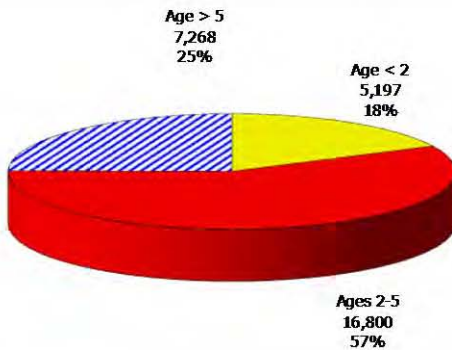


Figure 12. Children Served in Center by Age

March 2013



**12-Month Average
March 2012-February 2013**

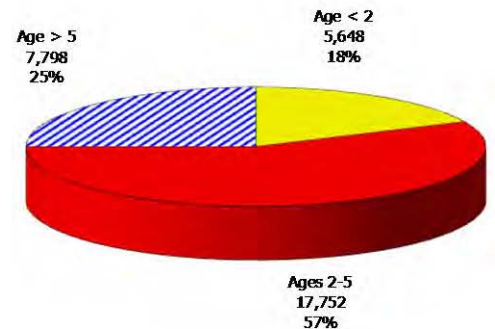
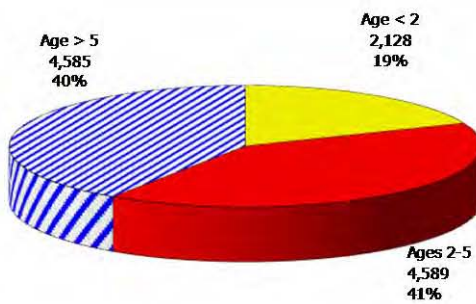


Figure 13. Children Served in Family Home by Age

March 2013



**12-Month Average
March 2012-February 2013**

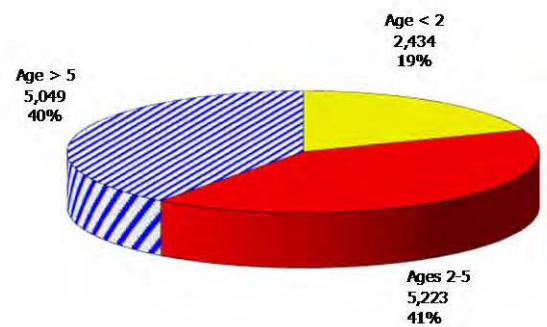
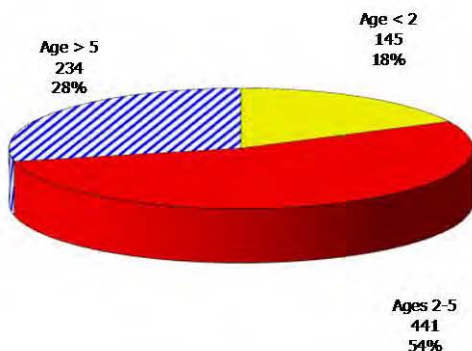
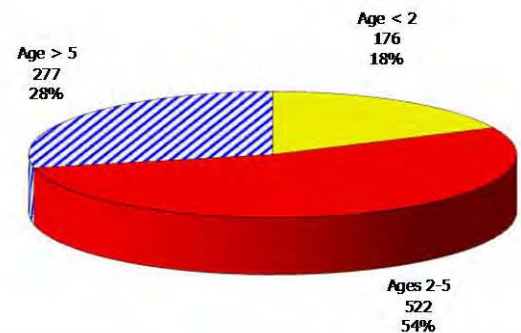


Figure 14. Children Served in Group Home by Age

March 2013



**12-Month Average
March 2012-February 2013**



**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
Mar-13**

	CHILDREN Mar-2013	CHILDREN Mar-2012	CHANGE FROM LAST YEAR	PAYMENTS Mar-2013	PAYMENTS Mar-2012	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	40,682	47,777	-14.9%	\$11,424,009	\$13,754,506	-16.9%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,796	3,416	-18.1%	\$1,236,236	\$1,527,128	-19.0%
AGE 1	4,612	5,513	-16.3%	\$2,056,774	\$2,559,290	-19.6%
AGE 2	5,497	6,653	-17.4%	\$1,485,054	\$1,862,819	-20.3%
AGE 3	5,970	7,036	-15.2%	\$1,646,345	\$1,993,208	-17.4%
AGE 4	5,843	6,958	-16.0%	\$1,605,461	\$1,965,590	-18.3%
AGE 5	4,348	4,935	-11.9%	\$1,007,832	\$1,186,969	-15.1%
AGE 6	2,641	3,002	-12.0%	\$514,344	\$561,662	-8.4%
AGE 7	2,295	2,551	-10.0%	\$431,388	\$480,336	-10.2%
AGE 8	1,984	2,293	-13.5%	\$385,668	\$440,080	-12.4%
AGE 9	1,722	1,899	-9.3%	\$344,309	\$368,573	-6.6%
AGE 10	1,388	1,672	-17.0%	\$279,720	\$330,209	-15.3%
AGE 11	1,108	1,200	-7.7%	\$226,036	\$246,696	-8.4%
AGE 12	716	784	-8.7%	\$151,362	\$165,199	-8.4%
AGE 13	51	89	-42.7%	\$16,572	\$26,505	-37.5%
AGE 14 and over	113	111	1.8%	\$36,909	\$40,240	-8.3%
CHILDREN BY FACILITY TYPE**						
CENTER	29,003	33,140	-12.5%	\$8,712,772	\$10,344,715	-15.8%
FAMILY HOME	11,176	13,991	-20.1%	\$2,556,855	\$3,213,650	-20.4%
GROUP HOME	815	1,040	-21.6%	\$154,382	\$196,141	-21.3%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	1,928	2,229	-13.5%	\$977,127	\$1,183,645	-17.4%
FAMILY HOME	847	1,153	-26.5%	\$246,337	\$324,581	-24.1%
GROUP HOME	45	65	-30.8%	\$12,772	\$18,903	-32.4%
AGE 1						
CENTER	3,269	3,829	-14.6%	\$1,669,479	\$2,061,231	-19.0%
FAMILY HOME	1,281	1,613	-20.6%	\$357,785	\$462,456	-22.6%
GROUP HOME	100	121	-17.4%	\$29,510	\$35,603	-17.1%
AGE 2						
CENTER	4,095	4,875	-16.0%	\$1,173,299	\$1,459,009	-19.6%
FAMILY HOME	1,310	1,684	-22.2%	\$287,595	\$377,068	-23.7%
GROUP HOME	134	150	-10.7%	\$24,160	\$26,741	-9.7%
AGE 3						
CENTER	4,683	5,392	-13.1%	\$1,356,479	\$1,607,468	-15.6%
FAMILY HOME	1,220	1,530	-20.3%	\$270,544	\$353,312	-23.4%
GROUP HOME	114	176	-35.2%	\$19,323	\$32,428	-40.4%
AGE 4						
CENTER	4,708	5,409	-13.0%	\$1,339,215	\$1,599,465	-16.3%
FAMILY HOME	1,071	1,477	-27.5%	\$243,538	\$338,703	-28.1%
GROUP HOME	115	143	-19.6%	\$22,709	\$27,422	-17.2%
AGE 5						
CENTER	3,314	3,673	-9.8%	\$794,991	\$926,581	-14.2%
FAMILY HOME	988	1,200	-17.7%	\$198,994	\$243,646	-18.3%
GROUP HOME	78	106	-26.4%	\$13,846	\$16,742	-17.3%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
Mar-2013

	CHILDREN Mar-2013	CHILDREN Mar-2012	CHANGE FROM LAST YEAR	PAYMENTS Mar-2013	PAYMENTS Mar-2012	CHANGE FROM LAST YEAR
AGE 6						
CENTER	1,770	1,950	-9.2%	\$344,027	\$360,651	-4.6%
FAMILY HOME	838	1,008	-16.9%	\$163,492	\$192,896	-15.2%
GROUP HOME	47	61	-23.0%	\$6,824	\$8,115	-15.9%
AGE 7						
CENTER	1,531	1,613	-5.1%	\$279,718	\$299,418	-6.6%
FAMILY HOME	729	893	-18.4%	\$145,217	\$173,056	-16.1%
GROUP HOME	46	60	-23.3%	\$6,453	\$7,862	-17.9%
AGE 8						
CENTER	1,281	1,398	-8.4%	\$241,757	\$264,080	-8.5%
FAMILY HOME	669	861	-22.3%	\$137,890	\$169,124	-18.5%
GROUP HOME	46	51	-9.8%	\$6,021	\$6,876	-12.4%
AGE 9						
CENTER	1,030	1,129	-8.8%	\$200,564	\$214,597	-6.5%
FAMILY HOME	667	732	-8.9%	\$139,121	\$147,376	-5.6%
GROUP HOME	35	48	-27.1%	\$4,625	\$6,600	-29.9%
AGE 10						
CENTER	814	923	-11.8%	\$160,050	\$174,221	-8.1%
FAMILY HOME	558	728	-23.4%	\$116,054	\$151,734	-23.5%
GROUP HOME	28	30	-6.7%	\$3,616	\$4,254	-15.0%
AGE 11						
CENTER	535	589	-9.2%	\$106,225	\$117,135	-9.3%
FAMILY HOME	558	601	-7.2%	\$117,135	\$127,280	-8.0%
GROUP HOME	20	15	33.3%	\$2,675	\$2,281	17.3%
AGE 12						
CENTER	266	314	-15.3%	\$56,941	\$64,776	-12.1%
FAMILY HOME	447	456	-2.0%	\$93,444	\$98,565	-5.2%
GROUP HOME	7	15	-53.3%	\$977	\$1,858	-47.5%
AGE 13						
CENTER	22	23	-4.3%	\$6,997	\$6,836	2.4%
FAMILY HOME	29	65	-55.4%	\$9,378	\$19,215	-51.2%
GROUP HOME	1	2	0.0%	\$197	\$454	-56.6%
AGE 14 and over						
CENTER	19	19	0.0%	\$5,902	\$5,602	5.4%
FAMILY HOME	90	92	-2.2%	\$30,331	\$34,639	-12.4%
GROUP HOME	4	0	0.0%	\$676	\$0	0.0%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report

**A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS

		MAR-31-2013	MAR-31-2012
Race of Children			
	White	44.3%	46.1%
	Black	51.6%	50.4%
	Other	4.1%	3.5%
Hispanic - Children			
	Yes	3.0%	2.9%
	No	97.0%	97.1%
Type of Household			
	One parent	94.4%	93.5%
	Two parent	5.6%	6.5%
Household Size			
	2	37.7%	38.2%
	3	32.1%	32.3%
	4	18.2%	17.6%
	5	7.9%	7.8%
	6	2.7%	2.7%
	7 or more	1.4%	1.3%
Monthly Household Income by Household Size*			
Household Size=2			
\$545 OR LESS	42% of poverty guidelines	35.8%	40.9%
\$546-\$654	51% of poverty guidelines	4.0%	4.4%
\$655-\$763	59% of poverty guidelines	5.0%	4.9%
\$764-\$872	68% of poverty guidelines	6.0%	6.1%
\$873-\$981	76% of poverty guidelines	6.5%	5.8%
\$982-\$1,090	84% of poverty guidelines	6.7%	6.0%
\$1,091-\$1,199	93% of poverty guidelines	7.5%	6.5%
\$1,200-\$1,524	118% of poverty guidelines	21.5%	19.6%
OVER \$1,524	Over 118% of poverty guidelines	6.9%	4.4%
Household Size=3			
\$674 OR LESS	41% of poverty guidelines	29.6%	33.6%
\$675-\$808	50% of poverty guidelines	4.7%	5.0%
\$809-\$943	58% of poverty guidelines	6.5%	6.0%
\$944-\$1,078	66% of poverty guidelines	7.2%	6.8%
\$1,079-\$1,212	75% of poverty guidelines	7.5%	7.1%
\$1,213-\$1,347	83% of poverty guidelines	8.2%	8.2%
\$1,348-\$1,482	91% of poverty guidelines	8.1%	7.6%
\$1,483-\$1,885	116% of poverty guidelines	22.3%	20.2%
OVER \$1,885	Over 116% of poverty guidelines	5.9%	5.0%
Household Size=4			
\$802 OR LESS	41% of poverty guidelines	28.6%	31.2%
\$803-\$962	49% of poverty guidelines	5.8%	6.3%
\$963-\$1,122	57% of poverty guidelines	6.8%	6.9%
\$1,123-\$1,283	65% of poverty guidelines	8.2%	8.3%
\$1,284-\$1,443	74% of poverty guidelines	9.0%	8.8%
\$1,444-\$1,604	82% of poverty guidelines	8.9%	7.9%
\$1,605-\$1,764	90% of poverty guidelines	7.9%	7.3%
\$1,765-\$2,244	114% of poverty guidelines	19.9%	18.6%
OVER \$2,244	Over 114% of poverty guidelines	4.9%	6.3%
Household Size=5			
0-\$930	41% of poverty guidelines	29.4%	34.8%
\$931-\$1,116	50% of poverty guidelines	7.9%	7.3%
\$1,117-\$1,302	58% of poverty guidelines	9.0%	9.3%
\$1,303-\$1,488	66% of poverty guidelines	9.1%	8.7%
\$1,489-\$1,674	74% of poverty guidelines	8.7%	8.2%
\$1,675-\$1,860	83% of poverty guidelines	7.8%	7.9%
\$1,861-\$2,046	91% of poverty guidelines	7.1%	5.6%
\$2,047-\$2,601	116% of poverty guidelines	16.8%	14.4%
OVER \$2,601	Over 116% of poverty guidelines	4.2%	3.9%

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

* This table reflects Federal HHS Poverty Guidelines issued January 24, 2013.

TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY (TCC)
Mar-13

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NW REGION	16	24	\$2,904	\$182	\$121
NE REGION	43	59	\$8,834	\$205	\$150
SE REGION	35	50	\$3,810	\$109	\$76
SW REGION	43	56	\$6,570	\$153	\$117
KC REGION	87	134	\$23,483	\$270	\$175
SL REGION	289	456	\$83,349	\$288	\$183
STATEWIDE	513	779	\$128,951	\$251	\$166

Figure 15. TRANSITIONAL HOUSEHOLDS BY REGION

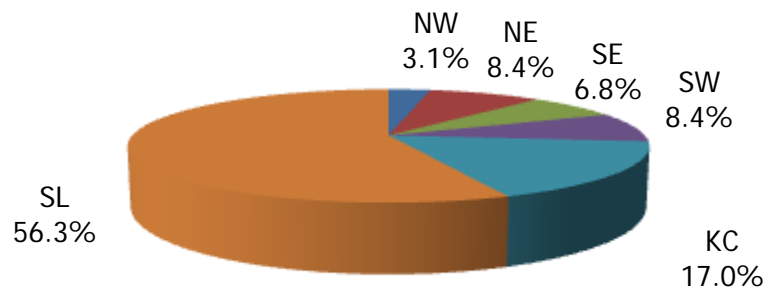
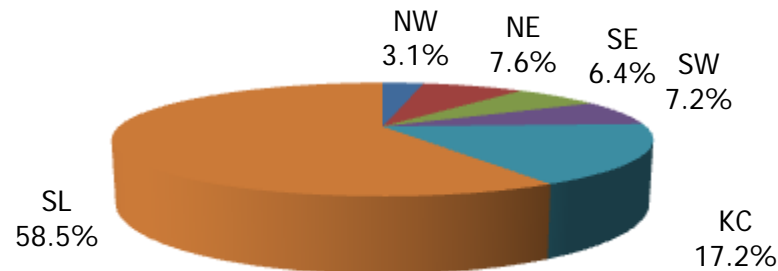


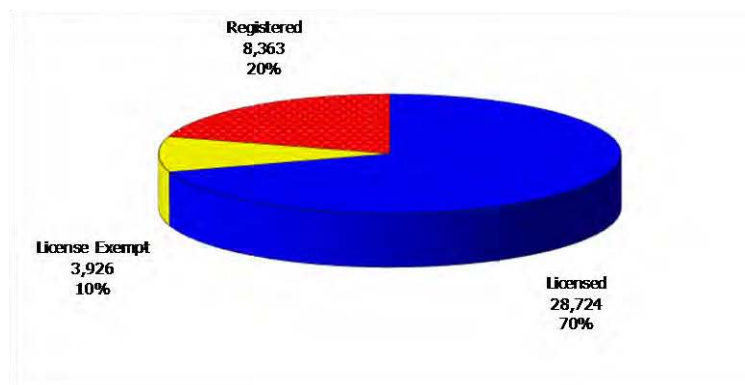
Figure 16. TRANSITIONAL CHILDREN BY REGION



Note: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 17. Children Served by Provider Type

March 2013



**12-Month Average
March 2012-February 2013**

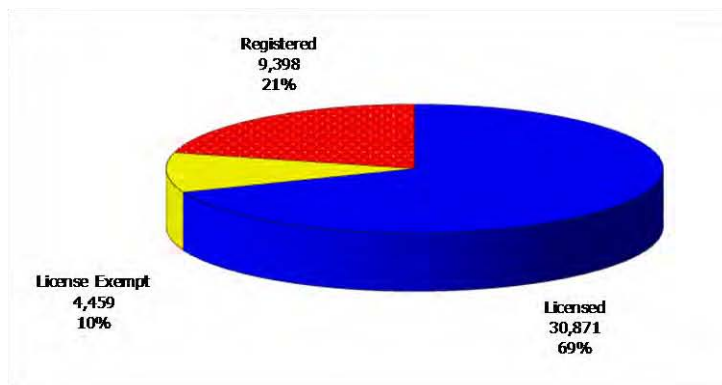
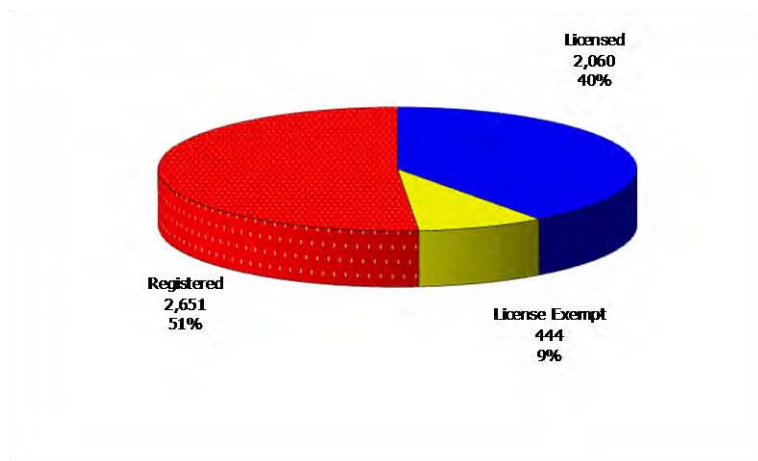
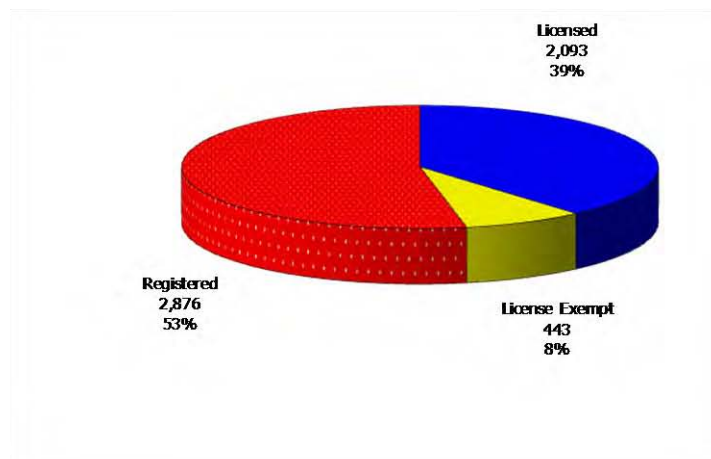


Figure 18. Child Care Providers by Type

March 2013



**12-Month Average
March 2012-February 2013**



**TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE
Mar 2013**

	NUMBER OR AMOUNT Mar-2013	NUMBER OR AMOUNT Mar-2012	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	28,724	33,156	-13.4%
PROVIDERS	2,060	2,200	-6.4%
PAYMENTS	\$8,534,130	\$10,209,312	-16.4%
CENTERS			
CHILDREN	25,078	28,435	-11.8%
PROVIDERS	1,346	1,371	-1.8%
PAYMENTS	\$7,762,466	\$9,176,087	-15.4%
FAMILY HOMES			
CHILDREN	2,936	3,816	-23.1%
PROVIDERS	602	704	-14.5%
PAYMENTS	\$617,282	\$838,263	-26.4%
GROUP HOMES			
CHILDREN	815	1,030	-20.9%
PROVIDERS	112	125	-10.4%
PAYMENTS	\$154,382	\$194,962	-20.8%
*** REGISTERED ***			
CHILDREN	8,363	10,308	-18.9%
PROVIDERS	2,651	3,138	-15.5%
PAYMENTS	\$1,975,141	\$2,409,414	-18.0%
FOUR OR LESS UNRELATED CHILDREN			
CHILDREN	8,211	10,167	-19.2%
PROVIDERS	2,558	3,054	-16.2%
PAYMENTS	\$1,932,008	\$2,366,113	-18.3%
OUT-OF-STATE PROVIDER LICENSE EXEMPT			
CHILDREN	25	21	19.0%
PROVIDERS	14	10	40.0%
PAYMENTS	\$4,644	\$4,919	-5.6%
OUT-OF-STATE PROVIDER LICENSED BY OTHER STATE			
CHILDREN	127	117	8.5%
PROVIDERS	79	73	8.2%
PAYMENTS	\$38,489	\$37,633	2.3%
MILITARY			
CHILDREN	0	3	-100.0%
PROVIDERS	0	1	-100.0%
PAYMENTS	\$0	\$749	-100.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3,926	4,721	-16.8%
PROVIDERS	444	446	-0.4%
PAYMENTS	\$914,739	\$1,135,779	-19.5%
SCHOOL			
CHILDREN	1,278	1,542	-17.1%
PROVIDERS	231	234	-1.3%
PAYMENTS	\$276,824	\$315,844	-12.4%
BUSINESS			
CHILDREN	3	15	-80.0%
PROVIDERS	2	2	0.0%
PAYMENTS	\$949	\$2,480	-61.7%
RELIGIOUS			
CHILDREN	2,646	3,169	-16.5%
PROVIDERS	211	210	0.5%
PAYMENTS	\$636,966	\$817,455	-22.1%
SUMMER			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%